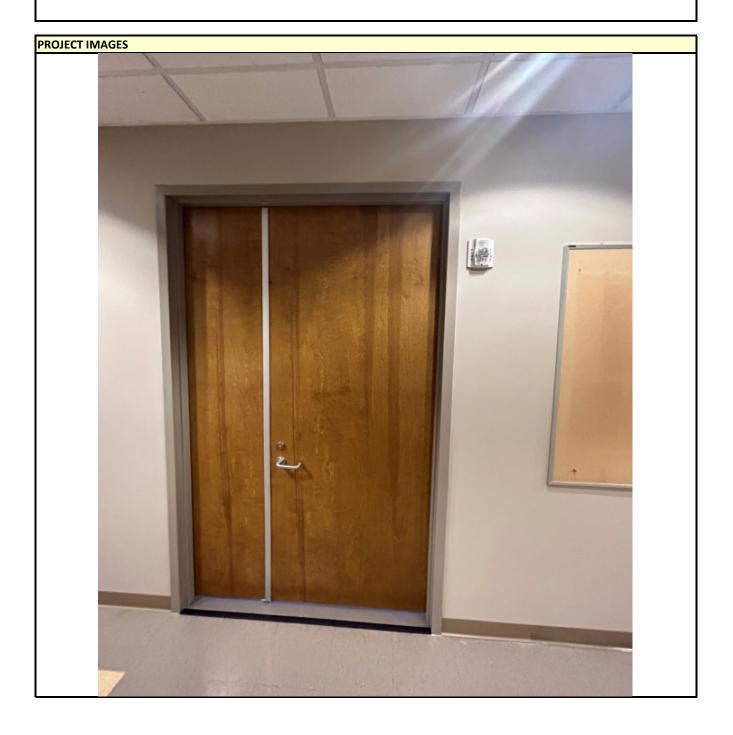


PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: PHYSICAL SCIENCES STUDY ALCOVE RENOVATION	DATE COMPLETED: JULY 17, 2023	
PROJECT NUMBER: 22121004	PROJECT MANAGER: CHRISTINA ROGERS	
SQUARE FOOTAGE: 108	COST PER SQUARE FOOT: \$313.27	

PROJECT DESCRIPTION: CONVERT STUDY ALCOVE ROOM 150 INTO A LAB EQUIPMENT STAGING ROOM IN THE PHYSICAL SCIENCES BUILDING. PROJECT REQUIRED DESIGN BY AN A/E, STATE FIRE MARSHALL INSPECTION, AND COORDINATION WITH UCFIT. A NEW WALL AND NEW DOOR WERE INSTALLED. HVAC WORK INCLUDED A RETURN GRILLE AND AIRFLOW REBALANCE. OUTLETS AND FIRE ALARM DEVICES RELOCATED, NEW SPRINKLER HEADS INSTALLED.





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PROJECT COST	
DESIGN COST	\$ 6,510.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 6,510.00
CONSTRUCTION COST	\$ 21,730.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 250.00
DIVISION 2 - EXISTING CONDITIONS	\$ 621.00
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ 6,097.00
DIVISION 9 - FINISHES	\$ 4,101.00
DIVISION 10 - SPECIALTIES	\$ 496.00
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 2,050.00
DIVISION 26 - ELECTRICAL	\$ 3,595.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ 192.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 2,000.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 2,328.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 5,593.18
BUILDING CODE OFFICE	\$ 606.00
STATE FIRE MARSHALL	\$ 100.00
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 4,767.18
FACILITIES OPERATIONS ALLOWANCE	\$ 120.00
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 33,833.18

PR	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
ь	SPAA, F&S REVIEW	3.75 MONTHS	
STARI	PM ASSIGNED		
S	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT		
z	CLIENT APPROVAL AND FUNDING		
DESIGN	REQUISITION GENERATED	5.5 MONTHS	
DE	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH		
M	CONTRACTOR BID		
PER	PM REVIEWS BID	6.25 MONTHS	
31D/	AVP F&S APPROVAL OF BID		
	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
NOI	PROGRESS REVIEWS		
CONSTRUCTION	PAYMENT APPLICATIONS, INVOICES	2 NAONITHS	
STR	INSPECTIONS	2 MONTHS	
NO	CERTIFICATE OF COMPLETION		
	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
7	FINAL INVOICES	2.25 MONTHS	
SE-C	OWNER'S MANUALS		
210	ASSET TURNOVER TO OPERATIONS		
Ŭ	ACCOUNTING CLOSE-OUT		